



OFFICER REPORT TO LOCAL COMMITTEE (WOKING)

ADDITIONAL HIGHWAYS FUNDING FOR 2010 / 2011

2 SEPTEMBER 2010

KEY ISSUE

To seek approval for expenditure of a £73,000 capital budget for highways in Woking in the 2010 / 2011 financial year.

SUMMARY

The Leader of Surrey County Council on 20 July 2010 announced £1m extra funding for the council's roads. He stated that each of the 11 Local Committees would be asked how and where the money should be spent. The budget available to the Woking Local Committee is £73,000. It is important that proposals are agreed for expenditure on schemes that can be implemented during the current financial year. This reports sets out a recommendation for expenditure of the £73,000.

OFFICER RECOMMENDATIONS

The Local Committee (Woking) is asked to:

- (i) Approve use of the £73,000 capital funds for Woking as set out in Annexe A.
- (ii) Agree that the management of the above be vested with the Area Highway Manager in consultation with the Chairman should it be necessary to further review priorities.

1 INTRODUCTION AND BACKGROUND

- 1.1 The Leader of Surrey County Council made a verbal statement at the meeting of the Council on 20 July 2010, in which he announced £1m extra funding for the council's roads. He stated that each of the 11 Local Committees would be asked how and where the money should be spent.
- 1.2 The Leader asked that the money be allocated based on a formula looking at total road length and population. The amount for each Committee is set out below, with Woking receiving £73,000:

Borough	Amount (£)
Elmbridge	101,000
Epsom & Ewell	54,000
Guildford	132,000
Mole Valley	92,000
Reigate & Banstead	112,000
Runnymede	67,000
Spelthorne	70,000
Surrey Heath	77,000
Tandridge	92,000
Waverley	131,000
Woking	73,000

2 ANALYSIS

- 2.1 The £73,000 is capital funding. It could be used for Integrated Transport schemes, parking schemes, carriageway surfacing schemes, footway schemes and drainage schemes. The funding should not be used for revenue items as the Local Committee has already allocated £100k funds for drainage, footway, lining and patching works, which are progressing successfully.
- 2.2 With so many competing demands for use of the funds it is difficult to determine a recommendation based on previously agreed priorities. Systems of prioritising types of scheme such as integrated transport or carriageway surfacing have been in place for some years, but we have not developed a numerical prioritisation system to compare one type of scheme against another.
- 2.3 The Head of Surrey Highways wrote to members of the Local Committee in early August setting out some suggestions for utilising the funds during the current financial year as follows:

1. Patching work to improve road condition - which is shown by Mori to improve public satisfaction. This will cost approximately £25,000 per km.
 2. Complete work on existing ITS schemes following Stage 3 safety audits.
 3. Improve pavement condition - at a cost of approximately £18,000 per km.
 4. Implement ITS schemes. However, to ensure that we make promises that we can deliver on, I would like to suggest that we focus on schemes that have full committee approval, are completely designed and ready for implementation now. Your LHM has pulled together some initial suggestions.
- 2.4 Councillors will be aware of the limited resources available for 2010/11 based on the report issued on 7 July 2010. In addition a report on "Local Transport Plan & Local Allocation Programme 2010/11" was submitted to the Local Committee on 3 February 2010. This report provided a list of ranked LTP schemes together with the commitment to spend £20,000 to enable the introduction of any measures approved by committee following the Woking Parking Review.
- 2.5 There are some 37 proposed parking amendments in Annexe A of the 3 February report and it is proposed that £20,000 of the £73,000 be used for this purpose.
- 2.6 Although the integrated transport priority list, included in Annex A of this report, submitted to Local Committee on 3 February 2010 provides schemes that will contribute to safety and accessibility and could be constructed this year it is suggested that only the speed limit reduction on the A245 Parvis Road is progressed; this is deemed achievable within the time available. The purpose is to reduce a 40mph limit to 30mph on the length of Parvis Road that extends around Byfleet and will include both pedestrian crossing facilities.
- 2.7 Annexe A also provides details of Major Maintenance, Localised Structural Repair (Patching) and Footway Schemes that were highlighted to Local Committee in the report of 7 July 2010 but which are not funded this year. The additional funding provides opportunity to undertake one or two schemes depending on Member preferences and estimated cost. From discussion with members it is recognised that maintaining the network is a high priority and hence it is suggested that the final lengths of Lockfield Drive be completed.
- 2.8 The last column of Annexe A gives recommended proposals for allocation of the funding with the total allocated being £65,000 leaving a

balance of £8,000 that will be retained for any variations that occur during the works.

3 OPTIONS

- 3.1 There are many options available for expenditure of the £73,000 budget. Any of the schemes listed in the Annexe could be funded and there may be many more ideas that are not listed. It would, however, not be possible to achieve implementation of some schemes due to the need to deliver within the current financial year. Schemes such as carriageway patching will be more achievable within the time constraints than integrated transport schemes that may require feasibility and detailed design work. Schemes such as carriageway surface treatment are not recommended for the winter months.

4 CONSULTATIONS

- 4.1 Members of the Local Committee were issued with a draft copy of this report for comment on 23rd August 2010 and a discussion was held the same day.

5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5.1 The works will be delivered by Ringway acting as our Managing Agent and are subject to robust discussions over value for money.

6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 Surrey Highways always endeavours to undertake works on the public highway that do not prejudice any user group.

7 CRIME AND DISORDER IMPLICATIONS

- 7.1 There are none.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 The Local Committee for Woking has a budget of £73,000 for use on capital highways schemes in 2010/11. Annexe A sets out the recommendation for expenditure of the funding.

9 REASONS FOR RECOMMENDATIONS

- 9.1 To allow officers to use the £73,000 capital funding as approved by the Local Committee by 31 March 2011.

10 WHAT HAPPENS NEXT

- 10.1 Once the recommendations have been approved, Highways Officers will consider priorities and progress the works with Ringway at the earliest opportunity.

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WOKING SUGGESTED SCHEMES 2010/11			
Scheme / Title	Comments	Estimate	Funding Allocation Recommendation
MAJOR MAINTENANCE			
Old Woking Road, Pyrford Common	North of East Hill to 20m south of Blackdown Avenue (850m) SCC ranking = 38	297,000	0
Station Approach, Woking	Victoria Road to s/c at Guildford Road (230m) SCC ranking = 37	80,000	0
High Street and Broadway, Knaphill	Full length (467m) SCC ranking = 36	163,000	0
LOCAL STRUCTURAL REPAIR (PATCHING PROPOSALS)			
A247 High Street, Old Woking	Pedestrian crossing and approaches, 405m ²	20,000	0
C250 High Road, Byfleet	Mini roundabout j/w Rectory Lane, 255m ²	12,500	0
C250 High Road, Byfleet	Mini roundabout j/w Oyster Lane, 380m ²	19,000	0
Oriental Road, Woking	Resurfacing joint to j/w Maybury Hill incl. Rd/bt access to Lion Retail Park, 1500m ²	73,500	0
Lock Lane, Pyrford	J/w Pyrford Road for 80m, 360m ²	15,500	0
Maybury Hill/College Road, Woking	J/w Maybury Hill/Oriental Road and College Road; Up College Road to j/w Orchard Close, 1800m ²	88,500	0
Goldsworth Road, Woking	Roundabout at access road to Morrisons supermarket, 1050m ²	51,500	0
Lockfield Drive, Woking	J/w Bampton Way for 200m east (towards Town Centre) alongside Lowthorpe.	35000	35000

FOOTWAY PROPOSALS			
C12 Anchor Hill, Knaphill	South side only, 690m2	6,500	0
Lavender Park Road, West Byfleet	Up to Station Road, 500m2	6,000	0
Hart Road, Byfleet	Full length on both sides, 1432m2	20,000	0
Hollybank Road, West Byfleet	Up to private road, 416m2	9,000	0
High Road, Byfleet	Full length both sides	On 2010/11 programme	0
INTEGRATED TRANSPORT			
Parking review	Measures approved by Committee	20,000	20,000
Lockfield Drive/Oakfield/Dunnets	Footpath crossing improvement – rank 1	Complete	0
A245 Parvis Road, Byfleet	Speed limit reduction – rank 2	10,000	10,000
HGV restriction assessment	New Lane/Sutton Green Road/Whitmoor Lane, Sutton Green – rank 3	10,000	0
Woking Town Centre Access Study	A320 pedestrian island near York Road – rank 4	20,000	0
Denton Way/Lockfield Drive	Pedestrian crossing facilities – rank 5	25,000	0
A322 Bagshot Road	Speed limit implementation Brookwood Crossroads to Fox Corner – rank 9	10,000	0
Blackhorse Road/Saunders Lane/Heath House Road crossroads	Safety improvement – rank 10	10,000	0

ITEM 7 – Annexe A

Heathside Road/White Rose Lane	Pedestrian crossing update – rank 13	50,000	0
High Road, Byfleet	Pedestrian crossing south of Lloyds Bank – rank 23	65,000	0
Brewery Road, Horsell	Road safety improvements – rank 24	29,000	0
		Balance =	8,000
			£73,000 TOTAL